

YOUTH EMERGENCY SHELTER, INC (YES)

Event Name: 5th Annual YES Christmas in July Raffle

REPORT FOR ANNUAL EVENT HELD 7/30/2008

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$35,900.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$791.00
TOTAL REVENUE:	\$36,691.00

EXPENSES:

Prizes	\$10,000.00
Printing	\$333.00
Marketing, Advertising	\$2,544.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$600.00
TOTAL EXPENSES:	\$13,477.00

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Provide care for mistreated and troubled children	\$23,214.00
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$23,214.00
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	63.27%

ENDING FUND BALANCE: \$0.00